

# Burrillville School District

# Steere Farm Elementary School

## INSTRUCTION

| Detail Functions        | Per Pupil      |                | Increase<br><Decr> |
|-------------------------|----------------|----------------|--------------------|
|                         | 99/00          | 98/99          |                    |
| Instructional Teachers  | \$4,117        | \$3,976        | 3.5%               |
| Substitutes             | \$74           | \$97           | -24.1%             |
| Instructional Parapro   | \$337          | \$188          | 79.2%              |
| Pupil-Use Technology    | \$28           | \$109          | -73.9%             |
| Instructional Materials | \$154          | \$182          | -15.4%             |
| <b>Total</b>            | <b>\$4,710</b> | <b>\$4,552</b> | <b>3.5%</b>        |

## INSTRUCTIONAL SUPPORT

| Detail Functions          | Per Pupil    |              | Increase<br><Decr> |
|---------------------------|--------------|--------------|--------------------|
|                           | 99/00        | 98/99        |                    |
| Guidance & Counseling     | \$11         | \$0          | 100.0%             |
| Library & Media           | \$147        | \$141        | 4.2%               |
| Extracurricular           | \$1          | \$2          | -41.4%             |
| Student Health/Services   | \$91         | \$81         | 11.7%              |
| Curriculum Development    | \$46         | \$76         | -38.6%             |
| Staff Development         | \$46         | \$31         | 48.3%              |
| Sabbaticals               | \$0          | \$0          | 0.0%               |
| Program Management        | \$73         | \$27         | 169.3%             |
| Therapists, Psychologists | \$259        | \$248        | 4.2%               |
| <b>Total</b>              | <b>\$674</b> | <b>\$606</b> | <b>11.3%</b>       |

## OPERATIONS

| Detail Function     | Per Pupil      |                | Increase<br><Decr> |
|---------------------|----------------|----------------|--------------------|
|                     | 99/00          | 98/99          |                    |
| Transportation      | \$511          | \$475          | 7.7%               |
| Food Service        | \$240          | \$231          | 3.6%               |
| Safety              | \$0            | \$0            | 0.0%               |
| Building Upkeep     | \$523          | \$562          | -6.8%              |
| Data Processing     | \$0            | \$0            | 0.0%               |
| Business Operations | \$0            | \$0            | 0.0%               |
| <b>Total</b>        | <b>\$1,275</b> | <b>\$1,268</b> | <b>0.5%</b>        |

## LEADERSHIP

| Detail Function           | Per Pupil    |              | % To<br>Total |
|---------------------------|--------------|--------------|---------------|
|                           | 99/00        | 98/99        |               |
| Principals & Asst. Prin   | \$189        | \$184        | 3.0%          |
| School Office             | \$107        | \$100        | 6.9%          |
| Deputies & Administrators | \$0          | \$0          | 0.0%          |
| Superintendent & Board    | \$0          | \$0          | 0.0%          |
| Legal                     | \$0          | \$0          | 0.0%          |
| <b>Total</b>              | <b>\$296</b> | <b>\$284</b> | <b>4.4%</b>   |

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

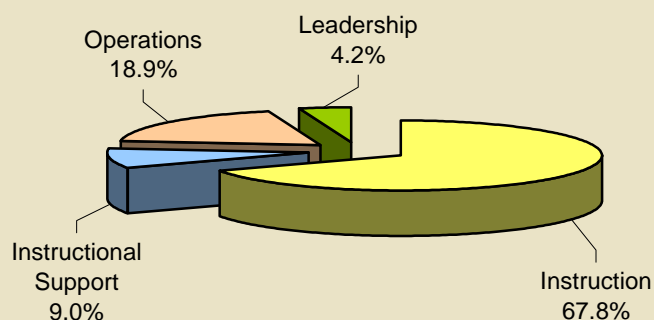
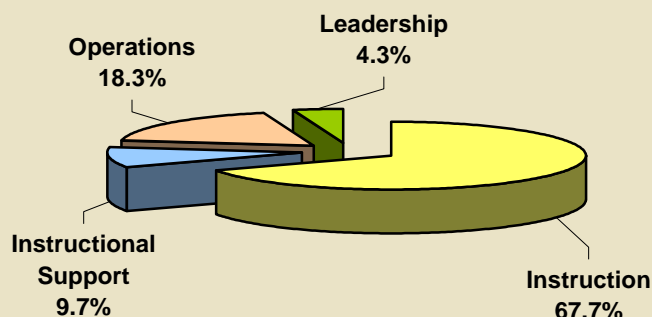
July 1999 - June 2000

|                          |             |
|--------------------------|-------------|
| Expenditures:            | \$3,331,574 |
| School Enrollment (ADM): | 479         |
| School Per Pupil:        | \$6,955     |

July 1998 - June 1999

|                          |             |
|--------------------------|-------------|
| Expenditures:            | \$3,126,459 |
| School Enrollment (ADM): | 466         |
| School Per Pupil:        | \$6,709     |

July 1999 - June 2000



July 1998 - June 1999